

Section C2: Summary by Category (within DU Type)

Budget Account: 1008 DEPARTMENT OF INDIGENT DEFENSE SERVICES

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
B	BASE				
REVENUE					
00	REVENUE	9,438,718	7,953,181	5,079,689	5,093,662
	TOTAL REVENUES FOR BASE	9,438,718	7,953,181	5,079,689	5,093,662
EXPENDITURE					
01	PERSONNEL SERVICES	1,022,383	1,063,482	1,292,316	1,306,289
03	IN-STATE TRAVEL	14,159	24,471	24,471	24,471
04	OPERATING	64,651	72,725	72,845	72,845
05	EQUIPMENT	2,472	0	0	0
10	COMMISSION TRAVEL & SUPPLIES	4,863	10,655	10,655	10,655
18	DETR TRAINING	17,044	32,956	0	0
19	NAPD MENTOR GRANT	0	1,755	1,755	1,755
20	COURT MONITOR	39,400	75,000	75,000	75,000
21	DETR LASSO GRANT	61,004	404,643	0	0
26	INFORMATION SERVICES	10,251	6,884	7,301	7,301
30	TRAINING	600	3,115	3,115	3,115
31	TRAINING AND RESOURCES	28,216	22,519	22,519	22,519
35	DAVIS AND NON-DAVIS MAX CNTRB REIMB	6,327,001	3,500,000	3,500,000	3,500,000
36	DAVIS OVERSIGHT	215,030	847,988	0	0
37	DAVIS COMPLIANCE - TRAINING	39,411	163,168	0	0
38	DAVIS COMPLIANCE - RECRUITMENT	13,000	0	0	0
39	DAVIS COMPLIANCE - TIMEKEEPING	36,908	168,855	0	0
40	SB487 E710 ONE-SHOT	0	11,053	0	0
50	COUNTY WEEKEND STIPENDS	1,469,700	1,474,200	0	0
82	COST ALLOCATION	53,300	53,300	53,300	53,300
87	PURCHASING ASSESSMENT	1,202	1,202	1,202	1,202
89	AG COST ALLOCATION PLAN	18,123	15,210	15,210	15,210
	TOTAL EXPENDITURES FOR BASE	9,438,718	7,953,181	5,079,689	5,093,662
M	MAINTENANCE				
REVENUE					
00	REVENUE	0	0	5,927,870	5,929,247
	TOTAL REVENUES FOR MAINTENANCE	0	0	5,927,870	5,929,247
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	37,742	32,213
03	IN-STATE TRAVEL	0	0	1,115	1,115
04	OPERATING	0	0	-22,341	-22,738
18	DETR TRAINING	0	0	25,000	25,000

State of Nevada - Budget Division
 Line Item Detail & Summary
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
21	DETR LASSO GRANT	0	0	232,824	232,823
26	INFORMATION SERVICES	0	0	121,699	121,488
31	TRAINING AND RESOURCES	0	0	1,000	1,000
35	DAVIS AND NON-DAVIS MAX CNTRB REIMB	0	0	2,827,002	2,827,002
36	DAVIS OVERSIGHT	0	0	857,112	857,112
37	DAVIS COMPLIANCE - TRAINING	0	0	163,668	163,668
39	DAVIS COMPLIANCE - TIMEKEEPING	0	0	168,554	168,554
50	COUNTY WEEKEND STIPENDS	0	0	1,469,700	1,469,700
82	COST ALLOCATION	0	0	47,704	47,704
87	PURCHASING ASSESSMENT	0	0	-1,202	-1,202
89	AG COST ALLOCATION PLAN	0	0	-1,707	5,808
TOTAL EXPENDITURES FOR MAINTENANCE		0	0	5,927,870	5,929,247
E ENHANCEMENT					
REVENUE					
00	REVENUE	0	0	2,324,865	2,341,075
TOTAL REVENUES FOR ENHANCEMENT		0	0	2,324,865	2,341,075
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	76,112	102,581
04	OPERATING	0	0	44,774	46,637
05	EQUIPMENT	0	0	5,520	0
12	POST CONVICTION RELIEF	0	0	1,422,326	1,422,326
23	RESILIENT NEVADA RURAL PUBLIC DEFENDER	0	0	300,000	300,000
26	INFORMATION SERVICES	0	0	15,143	8,541
35	DAVIS AND NON-DAVIS MAX CNTRB REIMB	0	0	7,460	7,460
50	COUNTY WEEKEND STIPENDS	0	0	453,530	453,530
TOTAL EXPENDITURES FOR ENHANCEMENT		0	0	2,324,865	2,341,075
TOTAL REVENUES FOR BUDGET ACCOUNT 1008		9,438,718	7,953,181	13,332,424	13,363,984
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1008		9,438,718	7,953,181	13,332,424	13,363,984

Section A2: Line Item Detail by Category

Budget Account: 1008 DEPARTMENT OF INDIGENT DEFENSE SERVICES

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
B000	BASE				
	This request continues nine positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized. [See Attachment]				
REVENUE					
00	REVENUE	9,438,718	7,953,181	5,079,689	5,093,662
	TOTAL REVENUES FOR DECISION UNIT B000	9,438,718	7,953,181	5,079,689	5,093,662
EXPENDITURE					
01	PERSONNEL SERVICES	1,022,383	1,063,482	1,292,316	1,306,289
03	IN-STATE TRAVEL	14,159	24,471	24,471	24,471
04	OPERATING	64,651	72,725	72,845	72,845
05	EQUIPMENT	2,472	0	0	0
10	COMMISSION TRAVEL & SUPPLIES	4,863	10,655	10,655	10,655
18	DETR TRAINING	17,044	32,956	0	0
19	NAPD MENTOR GRANT	0	1,755	1,755	1,755
20	COURT MONITOR	39,400	75,000	75,000	75,000
21	DETR LASSO GRANT	61,004	404,643	0	0
26	INFORMATION SERVICES	10,251	6,884	7,301	7,301
30	TRAINING	600	3,115	3,115	3,115
31	TRAINING AND RESOURCES	28,216	22,519	22,519	22,519
35	DAVIS AND NON-DAVIS MAX CNTRB REIMB	6,327,001	3,500,000	3,500,000	3,500,000
36	DAVIS OVERSIGHT	215,030	847,988	0	0
37	DAVIS COMPLIANCE - TRAINING	39,411	163,168	0	0
38	DAVIS COMPLIANCE - RECRUITMENT	13,000	0	0	0
39	DAVIS COMPLIANCE - TIMEKEEPING	36,908	168,855	0	0
40	SB487 E710 ONE-SHOT	0	11,053	0	0
50	COUNTY WEEKEND STIPENDS	1,469,700	1,474,200	0	0
82	COST ALLOCATION	53,300	53,300	53,300	53,300
87	PURCHASING ASSESSMENT	1,202	1,202	1,202	1,202
89	AG COST ALLOCATION PLAN	18,123	15,210	15,210	15,210
	TOTAL EXPENDITURES FOR DECISION UNIT B000	9,438,718	7,953,181	5,079,689	5,093,662
M100	STATEWIDE INFLATION				
	This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.				
REVENUE					
00	REVENUE	0	0	5,740	13,042
	TOTAL REVENUES FOR DECISION UNIT M100	0	0	5,740	13,042
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	1,899	1,899

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
03	IN-STATE TRAVEL	0	0	1,115	1,115
04	OPERATING	0	0	1	-1
26	INFORMATION SERVICES	0	0	5,634	5,423
87	PURCHASING ASSESSMENT	0	0	-1,202	-1,202
89	AG COST ALLOCATION PLAN	0	0	-1,707	5,808
TOTAL EXPENDITURES FOR DECISION UNIT M100		0	0	5,740	13,042
M150	ADJUSTMENTS TO BASE This request continues, on an on-going funding basis, with the \$450 weekend stipend for the rural Judges, District Attorneys, and Public Defenders already approved by the 2023 Nevada Legislature. Additionally this request adds the holiday pay stipend for 2025-2027 Biennium. [See Attachment]				
REVENUE					
00	REVENUE	0	0	5,887,191	5,886,945
TOTAL REVENUES FOR DECISION UNIT M150		0	0	5,887,191	5,886,945
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	904	1,054
04	OPERATING	0	0	-22,342	-22,737
18	DETR TRAINING	0	0	25,000	25,000
21	DETR LASSO GRANT	0	0	232,824	232,823
26	INFORMATION SERVICES	0	0	116,065	116,065
31	TRAINING AND RESOURCES	0	0	1,000	1,000
35	DAVIS AND NON-DAVIS MAX CNTRB REIMB	0	0	2,827,002	2,827,002
36	DAVIS OVERSIGHT	0	0	857,112	857,112
37	DAVIS COMPLIANCE - TRAINING	0	0	163,668	163,668
39	DAVIS COMPLIANCE - TIMEKEEPING	0	0	168,554	168,554
50	COUNTY WEEKEND STIPENDS	0	0	1,469,700	1,469,700
82	COST ALLOCATION	0	0	47,704	47,704
TOTAL EXPENDITURES FOR DECISION UNIT M150		0	0	5,887,191	5,886,945
M300	FRINGE BENEFITS RATE ADJUSTMENT This request funds changes to fringe benefits rates.				
REVENUE					
00	REVENUE	0	0	34,939	29,260
TOTAL REVENUES FOR DECISION UNIT M300		0	0	34,939	29,260
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	34,939	29,260
TOTAL EXPENDITURES FOR DECISION UNIT M300		0	0	34,939	29,260
E266	HEALTH & WELLNESS This request establishes a contract for consulting and development services to establish and oversee Social Worker Defender services to ensure ongoing compliance with the Davis v. the State of Nevada Consent Decree. [See Attachment]				

State of Nevada - Budget Division
Line Item Detail & Summary
2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
REVENUE					
00	REVENUE	0	0	300,000	300,000
	TOTAL REVENUES FOR DECISION UNIT E266	0	0	300,000	300,000
EXPENDITURE					
23	RESILIENT NEVADA RURAL PUBLIC DEFENDER	0	0	300,000	300,000
	TOTAL EXPENDITURES FOR DECISION UNIT E266	0	0	300,000	300,000
E275	PUBLIC SAFETY & INFRASTRUCTURE This request continues with the \$450 weekend stipend for the rural Judges, District Attorneys, and Public Defenders already approved by the 2023 Nevada Legislature. Additionally, this request adds the holiday pay stipend for 2025-2027 Biennium. [See Attachment]				
REVENUE					
00	REVENUE	0	0	453,530	453,530
	TOTAL REVENUES FOR DECISION UNIT E275	0	0	453,530	453,530
EXPENDITURE					
50	COUNTY WEEKEND STIPENDS	0	0	453,530	453,530
	TOTAL EXPENDITURES FOR DECISION UNIT E275	0	0	453,530	453,530
E277	PUBLIC SAFETY & INFRASTRUCTURE This request funds an increase in the subscription cost for JusticeText, an AI-powered software platform tool built specifically to help public defenders, for our rural public defenders to save hours reviewing audio/video evidence (body worn camera's, interrogation videos, jail calls, etc.). Total cost = \$99,000 less previously approved amount of \$92,000 = \$7,000 increase in each year of the biennium				
REVENUE					
00	REVENUE	0	0	7,000	7,000
	TOTAL REVENUES FOR DECISION UNIT E277	0	0	7,000	7,000
EXPENDITURE					
26	INFORMATION SERVICES	0	0	7,000	7,000
	TOTAL EXPENDITURES FOR DECISION UNIT E277	0	0	7,000	7,000
E300	GOVERNMENT SUPPORT SERVICES This request funds increased non-Buildings and Grounds rental costs due to expansion of needed office space.				
REVENUE					
00	REVENUE	0	0	44,318	46,173
	TOTAL REVENUES FOR DECISION UNIT E300	0	0	44,318	46,173
EXPENDITURE					
04	OPERATING	0	0	44,318	46,173
	TOTAL EXPENDITURES FOR DECISION UNIT E300	0	0	44,318	46,173
E330	GOVERNMENT SUPPORT SERVICES				

State of Nevada - Budget Division
 Line Item Detail & Summary
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
	This request funds a new Administrative Services Officer position and associated operating costs to provide high-level management and supervision to the department's fiscal services unit, administrative team, payroll and personnel functions, and budget reconciliation and act as the department's single point of contact with the Administrative Services Division. [See Attachment]				
REVENUE					
00	REVENUE	0	0	83,479	104,586
	TOTAL REVENUES FOR DECISION UNIT E330	0	0	83,479	104,586
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	76,112	102,581
04	OPERATING	0	0	456	464
05	EQUIPMENT	0	0	5,520	0
26	INFORMATION SERVICES	0	0	1,391	1,541
	TOTAL EXPENDITURES FOR DECISION UNIT E330	0	0	83,479	104,586
E331	GOVERNMENT SUPPORT SERVICES This request provides an adjustment to funding for Davis and Non-Davis maximum contribution reimbursements, as approved by the 82nd Session of the Nevada State Legislature through Assembly Bill 518 and Assembly Bill 346. [See Attachment]				
REVENUE					
00	REVENUE	0	0	7,460	7,460
	TOTAL REVENUES FOR DECISION UNIT E331	0	0	7,460	7,460
EXPENDITURE					
35	DAVIS AND NON-DAVIS MAX CNTRB REIMB	0	0	7,460	7,460
	TOTAL EXPENDITURES FOR DECISION UNIT E331	0	0	7,460	7,460
E710	EQUIPMENT REPLACEMENT This request replaces computer hardware and associated software per Office of the Chief Information Officer's recommended replacement schedule.				
REVENUE					
00	REVENUE	0	0	6,752	0
	TOTAL REVENUES FOR DECISION UNIT E710	0	0	6,752	0
EXPENDITURE					
26	INFORMATION SERVICES	0	0	6,752	0
	TOTAL EXPENDITURES FOR DECISION UNIT E710	0	0	6,752	0
E900	TRANS FROM PUBLIC DEFENDER TO INDIGENT DEFENSE This request will transfer the Post Conviction legal expenses from budget account 1499 to budget account 1008. This request is contingent upon passage and approval of enabling legislation.				
REVENUE					
00	REVENUE	0	0	1,422,326	1,422,326
	TOTAL REVENUES FOR DECISION UNIT E900	0	0	1,422,326	1,422,326
EXPENDITURE					
12	POST CONVICTION RELIEF	0	0	1,422,326	1,422,326

State of Nevada - Budget Division
 Line Item Detail & Summary
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
	TOTAL EXPENDITURES FOR DECISION UNIT E900	0	0	1,422,326	1,422,326
	TOTAL REVENUES FOR BUDGET ACCOUNT 1008	9,438,718	7,953,181	13,332,424	13,363,984
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1008	9,438,718	7,953,181	13,332,424	13,363,984

Section C2: Summary by Category (within DU Type)
 Budget Account: 1499 PUBLIC DEFENDER

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
B	BASE				
REVENUE					
00	REVENUE	2,692,276	3,742,182	4,202,530	4,218,957
	TOTAL REVENUES FOR BASE	2,692,276	3,742,182	4,202,530	4,218,957
EXPENDITURE					
01	PERSONNEL SERVICES	867,677	1,933,245	2,840,794	2,857,221
03	IN-STATE TRAVEL	28,070	8,975	8,975	8,975
04	OPERATING	118,207	664,141	216,940	216,940
05	EQUIPMENT	5,992	0	0	0
12	POST-CONVICTION RELIEF	1,422,325	1,024,687	1,024,687	1,024,687
13	JOHN R JUSTICE GRANT	151,499	0	0	0
26	INFORMATION SERVICES	40,248	29,466	29,466	29,466
30	TRAINING	0	1,357	1,357	1,357
82	COST ALLOCATION	58,118	58,118	58,118	58,118
87	PURCHASING ASSESSMENT	140	140	140	140
88	STATEWIDE COST ALLOCATION PLAN	0	22,053	22,053	22,053
	TOTAL EXPENDITURES FOR BASE	2,692,276	3,742,182	4,202,530	4,218,957
M	MAINTENANCE				
REVENUE					
00	REVENUE	0	0	543,147	530,755
	TOTAL REVENUES FOR MAINTENANCE	0	0	543,147	530,755
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	79,401	67,187
03	IN-STATE TRAVEL	0	0	-8,975	-8,975
04	OPERATING	0	0	-1,089	-821
12	POST-CONVICTION RELIEF	0	0	397,639	397,639
26	INFORMATION SERVICES	0	0	10,953	10,507
82	COST ALLOCATION	0	0	65,358	65,358
87	PURCHASING ASSESSMENT	0	0	-140	-140
	TOTAL EXPENDITURES FOR MAINTENANCE	0	0	543,147	530,755
E	ENHANCEMENT				
REVENUE					
00	REVENUE	0	0	-1,247,994	-1,298,595
	TOTAL REVENUES FOR ENHANCEMENT	0	0	-1,247,994	-1,298,595

EXPENDITURE

State of Nevada - Budget Division
 Line Item Detail & Summary
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
03	IN-STATE TRAVEL	0	0	56,142	56,142
04	OPERATING	0	0	48,374	50,829
05	EQUIPMENT	0	0	49,680	0
12	POST-CONVICTION RELIEF	0	0	-1,422,326	-1,422,326
26	INFORMATION SERVICES	0	0	11,136	7,760
30	TRAINING	0	0	9,000	9,000
TOTAL EXPENDITURES FOR ENHANCEMENT		0	0	-1,247,994	-1,298,595
TOTAL REVENUES FOR BUDGET ACCOUNT 1499		2,692,276	3,742,182	3,497,683	3,451,117
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1499		2,692,276	3,742,182	3,497,683	3,451,117

Section A2: Line Item Detail by Category
 Budget Account: 1499 PUBLIC DEFENDER

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
B000	BASE				
	This request continues 19 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized. [See Attachment]				
REVENUE					
00	REVENUE	2,692,276	3,742,182	4,202,530	4,218,957
TOTAL REVENUES FOR DECISION UNIT B000		2,692,276	3,742,182	4,202,530	4,218,957
EXPENDITURE					
01	PERSONNEL SERVICES	867,677	1,933,245	2,840,794	2,857,221
03	IN-STATE TRAVEL	28,070	8,975	8,975	8,975
04	OPERATING	118,207	664,141	216,940	216,940
05	EQUIPMENT	5,992	0	0	0
12	POST-CONVICTION RELIEF	1,422,325	1,024,687	1,024,687	1,024,687
	NRS 34.750 establishes a provision for general fund appropriations to the Public Defender to pay for a petitioner's post-conviction costs if the court determines the petitioner is unable to pay all necessary costs and expenses incident to the proceedings. In the event the appropriations are exhausted, money is allocated from the Statutory Contingency Account. Calculations for this category are based on a five year historical average.				
13	JOHN R JUSTICE GRANT	151,499	0	0	0
	Special use category for the expenditure of grant funds.				
26	INFORMATION SERVICES	40,248	29,466	29,466	29,466
30	TRAINING	0	1,357	1,357	1,357
82	COST ALLOCATION	58,118	58,118	58,118	58,118
87	PURCHASING ASSESSMENT	140	140	140	140
88	STATEWIDE COST ALLOCATION PLAN	0	22,053	22,053	22,053
TOTAL EXPENDITURES FOR DECISION UNIT B000		2,692,276	3,742,182	4,202,530	4,218,957
M100	STATEWIDE INFLATION				
	This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.				
REVENUE					
00	REVENUE	0	0	-2,336	-2,786
TOTAL REVENUES FOR DECISION UNIT M100		0	0	-2,336	-2,786
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	3,712	3,712
04	OPERATING	0	0	-565	-569
26	INFORMATION SERVICES	0	0	-5,343	-5,789
87	PURCHASING ASSESSMENT	0	0	-140	-140
TOTAL EXPENDITURES FOR DECISION UNIT M100		0	0	-2,336	-2,786
M150	ADJUSTMENTS TO BASE				
	This request funds adjustments to base expenditures including eliminating one-time expenditures such as equipment, and adjusts for partial year costs for the continuation of programs.				
REVENUE					

State of Nevada - Budget Division
 Line Item Detail & Summary
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
00	REVENUE	0	0	467,927	468,199
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	467,927	468,199
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	-1,867	-1,867
03	IN-STATE TRAVEL	0	0	-8,975	-8,975
04	OPERATING	0	0	-524	-252
12	POST-CONVICTION RELIEF	0	0	397,639	397,639
	NRS 34.750 establishes a provision for general fund appropriations to the Public Defender to pay for a petitioner's post-conviction costs if the court determines the petitioner is unable to pay all necessary costs and expenses incident to the proceedings. In the event the appropriations are exhausted, money is allocated from the Statutory Contingency Account. Calculations for this category are based on a five year historical average.				
26	INFORMATION SERVICES	0	0	16,296	16,296
82	COST ALLOCATION	0	0	65,358	65,358
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	467,927	468,199
M300	FRINGE BENEFITS RATE ADJUSTMENT				
	This request funds changes to fringe benefits rates.				
REVENUE					
00	REVENUE	0	0	77,556	65,342
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	77,556	65,342
EXPENDITURE					
01	PERSONNEL SERVICES	0	0	77,556	65,342
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	77,556	65,342
E225	ECONOMIC GROWTH & BUSINESS DEVELOPMENT				
	This request provides funding for the new office in Humboldt County.				
REVENUE					
00	REVENUE	0	0	136,133	88,908
	TOTAL REVENUES FOR DECISION UNIT E225	0	0	136,133	88,908
EXPENDITURE					
03	IN-STATE TRAVEL	0	0	28,071	28,071
04	OPERATING	0	0	48,374	50,829
05	EQUIPMENT	0	0	49,680	0
26	INFORMATION SERVICES	0	0	1,008	1,008
30	TRAINING	0	0	9,000	9,000
	TOTAL EXPENDITURES FOR DECISION UNIT E225	0	0	136,133	88,908
E300	GOVERNMENT SUPPORT SERVICES				
	This request funds increased in-state travel needs based on the rural locations of counties serviced. [See Attachment]				
REVENUE					

State of Nevada - Budget Division
 Line Item Detail & Summary
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
00	REVENUE	0	0	28,071	28,071
	TOTAL REVENUES FOR DECISION UNIT E300	0	0	28,071	28,071
EXPENDITURE					
03	IN-STATE TRAVEL	0	0	28,071	28,071
	TOTAL EXPENDITURES FOR DECISION UNIT E300	0	0	28,071	28,071
E710	EQUIPMENT REPLACEMENT				
	This request replaces computer hardware and associated software per Office of the Chief Information Officer's recommended replacement schedule.				
REVENUE					
00	REVENUE	0	0	10,128	6,752
	TOTAL REVENUES FOR DECISION UNIT E710	0	0	10,128	6,752
EXPENDITURE					
26	INFORMATION SERVICES	0	0	10,128	6,752
	TOTAL EXPENDITURES FOR DECISION UNIT E710	0	0	10,128	6,752
E900	TRANS FROM PUBLIC DEFENDER TO INDIGENT DEFENSE				
	This request transfers the Post Conviction legal expenses from budget account 1499, to budget account 1008.				
REVENUE					
00	REVENUE	0	0	-1,422,326	-1,422,326
	TOTAL REVENUES FOR DECISION UNIT E900	0	0	-1,422,326	-1,422,326
EXPENDITURE					
12	POST-CONVICTION RELIEF	0	0	-1,422,326	-1,422,326
	NRS 34.750 establishes a provision for general fund appropriations to the Public Defender to pay for a petitioner's post-conviction costs if the court determines the petitioner is unable to pay all necessary costs and expenses incident to the proceedings. In the event the appropriations are exhausted, money is allocated from the Statutory Contingency Account. Calculations for this category are based on a five year historical average.				
	TOTAL EXPENDITURES FOR DECISION UNIT E900	0	0	-1,422,326	-1,422,326
TOTAL REVENUES FOR BUDGET ACCOUNT 1499		2,692,276	3,742,182	3,497,683	3,451,117
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1499		2,692,276	3,742,182	3,497,683	3,451,117